

### **Overview of Restructuring Proposal**

- Objectives
  - Identify programs that made sense for restructuring to locals
  - Provide full funding to locals for these programs
- Public Safety Revenues
  - VLF – 0.5 percent dedicated to local public safety (\$1.5 billion beginning 2011-12)
  - 2010-11 picture a little different (share of \$3.2 billion)
- Public Safety Programs (\$1.4 billion in 2011-12)
  - Corrections - original construct (\$1.2 billion in 2011-12)
    - DJJ parole realignment (\$28 million)
    - Local subventions – COPS/JJCPA/etc. (\$455 million)
    - Shift of low-level drug and property offenders (\$450 million in 2010-11, growing to \$900 million)
  - Drug programs (\$214 million in 2011-12)
    - Restore funding for Prop 36 and OTP, as well as fund drug courts

### **Context for Updated Approach**

- Work in progress – desire stakeholder input and participation
- Alternative to Governor’s three-year jail term
- Tried to be cognizant of stakeholder concerns raised in the past
  - Appropriate funding levels
  - Jail capacity
  - Sentencing discretion
  - Transition time/needs

### **Updated Corrections Package**

- Removed DJJ parole realignment from this package
  - Still moving forward on own track
- Local subventions remain unchanged
- Add YOBG
- Funding for management of wobbler offenders
- Parole realignment pilot