



CALIFORNIA PROBATION, PAROLE AND CORRECTIONAL ASSOCIATION

To: All CPPCA Members

From: Nick Warner, Legislative Director, Nick@warnerandpank.com
Danielle Higgs, Legislative Representative, Danielle@warnerandpank.com
Braeden Weygandt, Legislative Analyst, Braeden@warnerandpank.com

Date: June 30, 2011

Subject: Governor Signs 2011-12 Budget

Today, the Governor signed the 2011-2012 State Budget and related trailer bills which contain a number of public safety provisions. Below is an annotated report with those details as well as the specific bill number and page reference for the various items. Links to each of the bills are included below as well. The enacted budget does include \$23.8 million in line-item [vetoes](#).

Summary of Major Provisions

- The new proposal relies largely on billions of dollars in previously unanticipated new revenue, but no additional taxes.
- If that revenue does not materialize, midyear cuts to K-12 schools, higher education and social services would be enacted.
- The administration will determine in January whether the additional cuts will take effect.
- The package retains some elements of the vetoed Democratic plan, including eliminating and replacing redevelopment agencies, imposing a sales tax on online retailers, increasing vehicle registration fees by \$12 and making additional cuts to higher education.
- It does not include any changes in public employee pensions.
- Governor Brown said he would continue to push for increases in tax revenue as well as pursue a constitutional amendment for realignment funding and may do so with a ballot measure in November 2012.

Summary of Local Law Enforcement and Sheriffs Related Portions

Vehicle License Fee (VLF) Programs [SB 89 \(page 12\)](#)

- The programs currently funded under the VLF will be funded at \$ 489.9 million via a combination of the Vehicle Registration Fee (\$12 fee on vehicle registration) and a transfer of a portion of state sales tax.

AB 109 (Realignment)

- AB 109 - delayed implementation to October 1, 2011. [AB 117 \(page 57\)](#)
- AB 109 funded per the CSAC/CEO formula agreements.
 - Please remember this has to be updated to account for October 1 implementation date. Your counties can roughly double the number on this sheet to get the County share at full implementation.
- AB 109 One-time Start Up/Training Funds [SB 87 \(page 483\)](#)
 - \$25million start-up funds to be distributed the same as the AB 109 allocations to each county to cover costs associated with starting the realignment plans.

- \$7.9 million to fund planning and/or technical assistance for the CCP planning process (each county will get a grant for: \$100,000; \$150,000; or \$200,000 depending on county size).
- \$1 million to CSA to distribute to CSAC, CSSA and CPOC training 501(c)(3) training foundations to assist in training and implementing realignment.
- The Realignment of DJJ will not be in the proposal. Those discussions will continue into the summer but will not be done at this time. Therefore you can continue to send wards to DJJ as you currently practice.

Corrections Standards Authority SB 92 (page 4)

- CSA will become Board of State and Community Corrections and be removed out of CDCR. CDCR Secretary will chair the body, but it will overwhelmingly be local representatives. Effective July 1, 2012 to facilitate smooth transition.

County Contracting Authority AB 117 (page 109)

- Establish authority for counties to contract with publicly operated Community Corrections Facilities with a 3 year sunset on this section.

Composition of Community Corrections Partnership (CCP) AB 117(page 73)

- The CCP is weighed overwhelmingly with county representatives-in order to account for the fact that realignment has disproportionate impact on the county justice system.

YOBG and DJJ Parole Reimbursement (AB 1628) SB 87 (page 478)

- Will be funded at the current levels and placed in the Realignment fund and allocated as currently.

SB 678 SB 87 (page 478)

- Will be funded as previously reported.

Other related Items

Judiciary SB 87 (pages 17 and 18)

- \$350 million cut in operating funds and an additional \$300 million reduction in the statewide court construction fund.
- Sacramento Bee article: *The Chief Justice calls the cuts “unsustainable and incompatible with equal justice for all.”* Read more: <http://www.sacbee.com/2011/06/28/3733730/state-chief-justice-blasts-budget.html#ixzz1Qcn13rP8>

Attorney General SB 87 (page 49)

- Cuts the Attorney General’s Division of Law Enforcement (DLE) by \$38 million which will result in the elimination of the BNE and most of the Bureau of Investigation and Intelligence.

Vertical Prosecution AB 121 (page 3)

- AB 121 contains a related “trigger cut” associated with the funding for the Vertical Prosecution Grant Program. If the trigger is not pulled, those grant awards would be funded out of the California Emergency Management Agency budget.

2011-12 Budget Trailer Bills

Below are links to the bill language where available online. For those bills where language was in mock up form and not yet available online, you can access the bill language online in the coming days at: <http://www.leginfo.ca.gov/bilinfo.html>.

Subject	Bill numbers	Link to bill language
Budget bill (consolidated)	SB 87	http://www.leginfo.ca.gov/pub/11-12/bill/sen/sb_0051-0100/sb_87_bill_20110628_amended_asm_v97.pdf
Public safety realignment (Motor Vehicle Account/VLF)	SB 89	http://www.leginfo.ca.gov/pub/11-12/bill/sen/sb_0051-0100/sb_89_bill_20110627_amended_asm_v98.pdf
Education	AB 114	http://www.leginfo.ca.gov/pub/11-12/bill/asm/ab_0101-0150/ab_114_bill_20110628_amended_sen_v96.pdf
Public Safety	SB 92	http://www.leginfo.ca.gov/pub/11-12/bill/sen/sb_0051-0100/sb_92_bill_20110628_enrolled.pdf
Public Safety Realignment	AB 118	http://www.leginfo.ca.gov/pub/11-12/bill/asm/ab_0101-0150/ab_118_bill_20110628_enrolled.pdf
Public Safety (AB 109 Clean Up)	AB 117	http://www.leginfo.ca.gov/pub/11-12/bill/asm/ab_0101-0150/ab_117_bill_20110628_enrolled.pdf
Trigger	AB 121	http://www.leginfo.ca.gov/pub/11-12/bill/asm/ab_0101-0150/ab_121_bill_20110628_enrolled.pdf
HHS Trigger	SB 73	http://www.leginfo.ca.gov/pub/11-12/bill/sen/sb_0051-0100/sb_73_bill_20110628_enrolled.pdf

Realignment Funding Breakdown

Below is a chart prepared by CSAC which shows all of the appropriations as contained in the budget passed last night. The numbers for the public safety realignment, AB 109, have also been adjusted to reflect the delayed operative date of October 1, 2011.

Realignment Funding - Final Budget				
(\$'s in Millions)				
Program	2011-12	2012-13	2013-14	2014-15
Court Security	\$496.4	\$496.4	\$496.4	\$496.4
Public Safety Programs	489.9	489.9	489.9	489.9
Local Jurisdiction of Lower-level Offenders and Parole Violators				
Local Costs	239.9	581.1	759.0	762.2
Reimbursement of State Costs	956.7	0.0	0.0	0.0
Realign Adult Parole				
Local Costs	127.1	276.4	257.0	187.7
Reimbursement of State Costs	262.6	0.0	0.0	0.0

Mental Health Services				
EPSDT	0.0	629.0	629.0	629.0
Mental Health Managed Care	0.0	183.7	183.7	183.7
Existing Community Mental Health Programs	1,083.6	1,119.4	1,119.4	1,119.4
Substance Abuse Treatment	183.6	183.6	183.6	183.6
Foster Care and Child Welfare Services	1,567.2	1,567.2	1,567.2	1,567.2
Adult Protective Services	55.0	55.0	55.0	55.0
Existing Juvenile Justice Realignment	97.1	104.1	103.2	103.3
Program Cost Growth*	0.0	339.0	624.5	1,063.9
Total	\$5,559.1	\$6,024.8	\$6,467.9	\$6,841.3
VLF Funds	\$453.4	\$453.4	\$453.4	\$453.4
1.0625% Sales Tax	\$5,105.7	\$5,571.4	\$6,014.5	\$6,387.9
* - This amount will be subject to discussion and is intended to cover county costs and reimburse reasonable state costs.				