

2012-13 Governor's Budget

(\$ in 000s)

<u>Funding</u>	2012-13 Total Estimate
Threats Against Peace Officers	26
Custody of Minors - Child Abduction and Recovery	12,999
Medi-Cal Beneficiary Death Notices	10
Sexually Violent Predators	20,963
Domestic Violence Treatment Services	1,944
Domestic Violence Arrest Policies	7,608
Unitary Countywide Tax Rates	267
Allocation of Property Tax Revenues	727
Rape Victim Counseling	349
Health Benefits for Survivors of Peace Officers and Firefighters	1,695
Crime Victims' Domestic Violence Incident Reports	167
Peace Officer Personnel Records: Unfounded Complaints & Discovery	657
Domestic Violence Arrests and Victims Assistance	1,374
Total Funded Costs	48,786

Suspending

Adult Felony Restitution
AIDS/Search Warrant
Airport Land Use Commission/Plans
Animal Adoption
Conservatorship: Developmentally Disabled Adults
Coroners Costs
Crime Victims' Domestic Violence Incident Reports II
Deaf Teletype Equipment
Developmentally Disabled Attorneys' Services
DNA Database & Amendments to Postmortem Examinations: Unidentified Bodies
Domestic Violence Information
Elder Abuse, Law Enforcement Training
Extended Commitment, Youth Authority
False Reports of Police Misconduct
Filipino Employee Surveys
Firearm Hearings for Discharged Inpatients
Grand Jury Proceedings
Handicapped Voter Access Information
Inmate AIDS Testing
Judiciary Proceedings
Law Enforcement Sexual Harassment Training
Local Coastal Plans
Mandate Reimbursement Process
Mandate Reimbursement Process II (includes suspension of consolidation of the two)
Mentally Disordered Offenders': Treatment as a Condition of Parole
Mentally Disordered Offenders' Extended Commitments Proceedings
Mentally Disordered Sex Offenders' Recommitments
Mentally Retarded Defendants Representation
Missing Persons Report
Not Guilty by Reason of Insanity
Open Meetings Act/Brown Act Reform
Pacific Beach Safety:Water Quality and Closures
Perinatal Services

Personal Safety Alarm Devices
Photographic Record of Evidence
Pocket Masks
Post Conviction: DNA Court Proceedings
Postmortem Examinations:Unidentified Bodies, Human Remains
Prisoner Parental Rights
Senior Citizens Property Tax Postponement
Sex Crime Confidentiality
Sex Offenders: Disclosure by Law Enforcement Officers
SIDS Autopsies
SIDS Contacts by Local Health Officers
SIDS Training for Firefighters
Stolen Vehicle Notification
Very High Fire Hazard Severity Zones
Victims' Statements-Minors
Fifteen-Day Close of Voter Registration
Absentee Ballots
Permanent Absent Voters
Absentee Ballots-Tabulation by Precinct
Brendon Maguire Act
Voter Registration Procedures
In-Home Supportive Services II
Crime Statistics Reports for the Department of Justice and CSR for the DOJ Amended

Deferring (Employee rights not subject to Prop 1A, payments deferred)

POBOR
Local Government Employment Relations